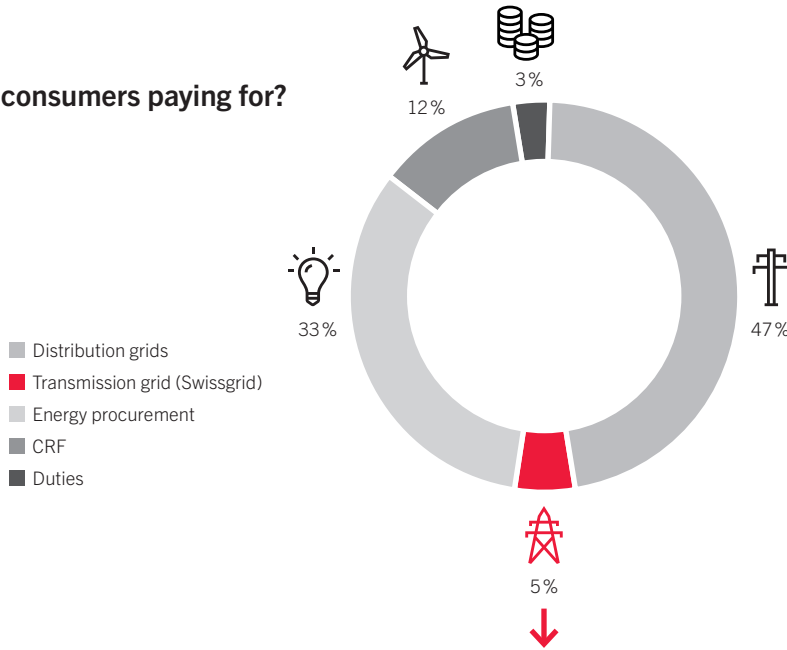


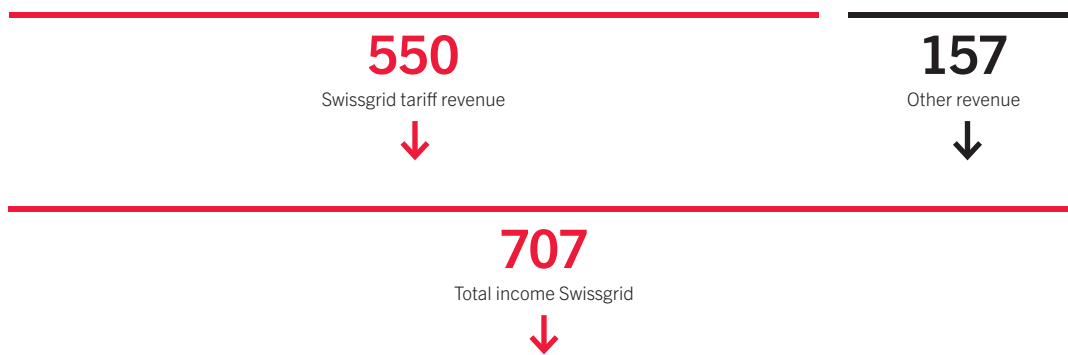
Electricity price for 2019

in CHF million

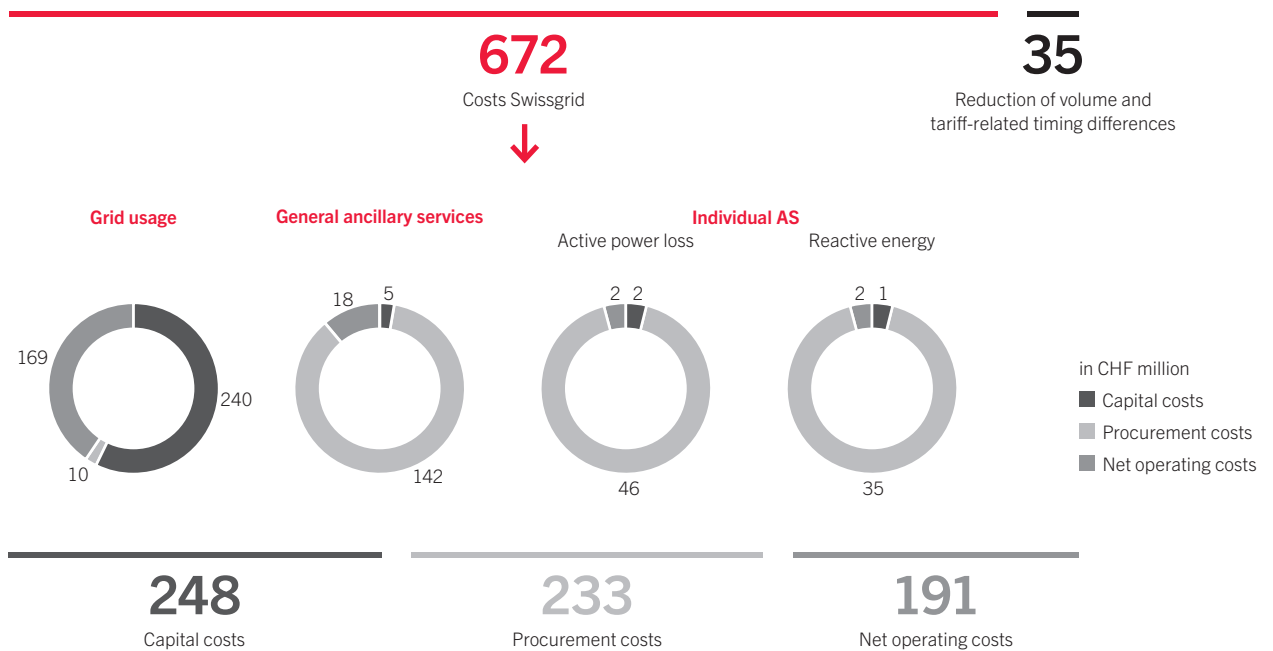
What are end consumers paying for?



How does Swissgrid cover its costs?



What is the composition of Swissgrid's costs?



- Depreciation
- Imputed interest

- Control power provision
- Balancing and control energy
- Grid reinforcement
- Compensation for active power loss
- Use of reactive energy to maintain voltage

- Grid maintenance
- Operation / maintenance of IT systems
- Personnel expenses
- Taxes

in CHF million

- Capital costs
- Procurement costs
- Net operating costs