Electricity price for 2021

What are end consumers paying for?

- Distribution grids: 36%
- Transmission grid (Swissgrid): 12%
- Energy procurement: 5%
- Feed-in remuneration: 3%
- Duties: 1%

550
Swissgrid tariff revenue

172
Other revenue

722
Total income Swissgrid

26
Reduction of a surplus

How does Swissgrid cover its costs?

748
Costs Swissgrid

297
Capital costs
- Depreciation
- Imputed interest

231
Procurement costs
- Control power provision
- Balancing and control energy
- Grid reinforcement
- Compensation for active power loss
- Use of reactive energy to maintain voltage

220
Net operating costs
- Grid maintenance
- Operation / maintenance of IT systems
- Personnel expenses
- Taxes

What is the composition of Swissgrid’s costs?

- Grid usage: 4% (196) Capital costs
- Grid usage: 20% (290) Procurement costs
- Grid usage: 6% (152) Net operating costs

- General ancillary services: 20% (20) Capital costs
- General ancillary services: 6% (6) Procurement costs
- General ancillary services: 3% (1) Net operating costs

- Individual ancillary services: 3% (3) Capital costs
- Individual ancillary services: 1% (1) Procurement costs
- Individual ancillary services: 1% (1) Net operating costs

- Active power loss: 1% (1) Capital costs
- Active power loss: 1% (1) Procurement costs
- Active power loss: 1% (1) Net operating costs

- Reactive energy: 1% (1) Capital costs
- Reactive energy: 1% (1) Procurement costs
- Reactive energy: 1% (1) Net operating costs